2023-2024	2024-2025	2025-2026
Purchase new van to replace Blue van ($38,000)	Replace HS Classroom Doors- ($30,920)- Dec 2024	Small Gym Repairs/Updates- ($)
New concrete- Ag sidewalk, south front steps, north & east parking lots ($11,000)	HS Lockers- Paint/New Hardware- ($15,620)	Multipurpose Room/Storm Shelter Repairs/Updates- ($)
New concrete- Shot Put & Discus ($4,006)	HS Bathroom Repairs/Updates- ($9,700)	HS Science Room- tear out lab tables, new flooring- ($)
Gravel- HS Parking Lot, Track, Elementary/ECC- ($2,075)	Locker Room Repairs/Updates- ($8,950)	Reseal Elementary Classroom Windows- ($)
Window Decals/Safety Film- ($)	Storage Room added outside HS Hallway door (old Ag)- ($)	New Concrete- Elementary Entrance/Sidewalk- ($)
HVAC/Well Field- fix leaks/Cooling Tower & interior pipes- ($11,650)	Bell/Emergency System updates- ($)	
Camera System (indoor) updates- ($)	Building Updates/"Shamrock Pride"- ($)	
Replace missing gate on playground- ($)	Elementary Playground "fixes"- ($)	
Life Skills Classroom- Cabinets, Plumbing- (approx $700 more than grant)	Cut down trees around Playground fence- ($)	
Finish Key Fobs Outside Entrances- (Safety Grant-$19,606)	New Phone System- ($19,542)- Dec 2024	
Replace Water Heater ($7,820)	ECC Parking Lot-Drainage/Tile & /Chip & Seal- ($)- Summer 2025	
	HVAC Preventative Maintenance- P1- ($46,308)	
	ECC Playground improvements- (Patterson Grant $75,000)	
	Tear out Greenhouse- ($)	

2026-2027	2027-2028	2028-2029
Purchase new van to replace Silver van- ($)	Furniture Updates- ($)	Replace buses #1-3- ($)
Overhang at Elementary & ECC doors- ($)	Interactive Flat Panels replaced- ($)	
HS Gym Bleachers- Stain or Update East side- ($)	Flooring in classrooms replaced- Elementary- ($)	
HS Gym- Stage Mat, storage doors updated- ($)		

*Approved BOE October 16, 2024

- Completed/In Progress

"BIG" Projects
Pave ECC/Day Care Parking Lot/Drop Off- 2024-2025
Track Concession Stand/Restrooms
Replace roof on ECC

	Vehicles
	Mileage as of October 1, 2024
Bus #1	Purchased August 2017- 102,610 miles
Bus #2	Purchased August 2017- 101,185 miles
Bus #3	Purchased August 2017- 105,080 miles
Bus #4	Purchased August 2017- 77,934 miles
Bus #5	Purchased May 2022- 21,050 miles
Blue Van	208,107 miles
Silver Van	175,310 miles
Suburban	82,758 miles
Pacifica	5,427 miles